



# PERFORMANCE MEASURES DASHBOARD DATA COLLECTION

<b>EL METRO SAFETY PERFORMANCE MEASURES 2023</b>	<b>TARGET CY 2023</b>	<b>Monthly Aug</b>	<b>CALENDAR YEAR TO DATE</b>
<b>TOTAL NUMBER OF FATALITIES FOR FIXED ROUTE (BUSES)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FIXED ROUTE (BUSES) FATALITY RATE PER 100,000 VEHICLE REVENUE MILES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL NUMBER OF INJURIES FOR FIXED ROUTE (BUSES)</b>	<b>1.4</b>	<b>0</b>	<b>0</b>
<b>FIXED ROUTE (BUSES) INJURY RATE PER 100,000 VEHICLE REVENUE MILES</b>	<b>0.08</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL NUMBER OF SAFETY EVENTS FOR FIXED ROUTE (BUSES)</b>	<b>2.2</b>	<b>0</b>	<b>0</b>
<b>FIXED ROUTE (BUSES) SAFETY EVENT RATE PER 100,00 VEHICLE REVENUE MILES</b>	<b>0.13</b>	<b>0.00</b>	<b>0.00</b>
<b>FIXED ROUTE SYSTEM RELIABILITY (MILEAGE BETWEEN MAJOR MECHANICAL FAILURES)</b>	<b>112,790</b>	<b>148,590</b>	<b>49,632</b>
<b>TOTAL NUMBER OF FATALITIES FOR EL LIFT (VANS)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EL LIFT (VANS) FATALITY RATE PER 100,000 VEHICLE REVENUE MILES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL NUMBER OF INJURIES FOR EL LIFT (VANS)</b>	<b>0.2</b>	<b>0.0</b>	<b>0</b>
<b>EL LIFT (VANS) INJURY RATE PER 100,000 VEHICLE REVENUE MILES</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL NUMBER OF SAFETY EVENTS FOR EL LIFT (VANS)</b>	<b>0.4</b>	<b>0</b>	<b>0</b>
<b>EL LIFT (VANS) SAFETY EVENT RATE PER 100,000 VEHICLE REVENUE MILES</b>	<b>0.04</b>	<b>0</b>	<b>0.00</b>
<b>EL LIFT (VANS) SYSTEM RELIABILITY (MILEAGE BETWEEN MECHANICAL FAILURES)</b>	<b>178,735</b>	<b>19,123</b>	<b>42,784</b>



# PERFORMANCE MEASURES DASHBOARD DATA COLLECTION

**Fiscal Year = October 1st to September 30th**

EL METRO PERFORMANCE MEASURE	TARGET FY 22-23	MONTHLY <u>August</u>	FISCAL YEAR 22-23 TO DATE
FIXED ROUTE (BUSES) RIDERSHIP FY 22-23	1,400,000	155,462	1,512,373
FIXED ROUTE (BUSES) ON-TIME PERFORMANCE FY 22-23	95%	95.00%	94.29%
EL LIFT (VANS) RIDERSHIP FY 22-23	31,000	2,577	26,863
EL LIFT (VANS) ON-TIME PERFORMANCE FY 22-23	90%	95.28%	94.62%
<b>BUDGET</b>	<b>JULY (Budget)</b>	<b>JULY (Actual)</b>	<b>FY 22-23 YTD Actual</b>
\$19,339,741	\$1,627,646	\$1,374,934	\$13,061,906