



# PERFORMANCE MEASURES DASHBOARD DATA COLLECTION

EL METRO SAFETY PERFORMANCE MEASURES 2023	TARGET CY 2023	Monthly July	CALENDAR YEAR TO DATE
TOTAL NUMBER OF FATALITIES FOR FIXED ROUTE (BUSES)	0	0	0
FIXED ROUTE (BUSES) FATALITY RATE PER 100,000 VEHICLE REVENUE MILES	0.00	0.00	0.00
TOTAL NUMBER OF INJURIES FOR FIXED ROUTE (BUSES)	1.4	0	0
FIXED ROUTE (BUSES) INJURY RATE PER 100,000 VEHICLE REVENUE MILES	0.08	0.00	0.00
TOTAL NUMBER OF SAFETY EVENTS FOR FIXED ROUTE (BUSES)	2.2	0	0
FIXED ROUTE (BUSES) SAFETY EVENT RATE PER 100,00 VEHICLE REVENUE MILES	0.13	0.00	0.00
FIXED ROUTE SYSTEM RELIABILITY (MILEAGE BETWEEN MAJOR MECHANICAL FAILURES)	112,790	148,022	49,651
TOTAL NUMBER OF FATALITIES FOR EL LIFT (VANS)	0	0	0
EL LIFT (VANS) FATALITY RATE PER 100,000 VEHICLE REVENUE MILES	0.00	0.00	0.00
TOTAL NUMBER OF INJURIES FOR EL LIFT (VANS)	0.2	0.0	0
EL LIFT (VANS) INJURY RATE PER 100,000 VEHICLE REVENUE MILES	0.02	0.00	0.00
TOTAL NUMBER OF SAFETY EVENTS FOR EL LIFT (VANS)	0.4	0	0
EL LIFT (VANS) SAFETY EVENT RATE PER 100,000 VEHICLE REVENUE MILES	0.04	0	0.00
EL LIFT (VANS) SYSTEM RELIABILITY (MILEAGE BETWEEN MECHANICAL FAILURES)	178,735	15,843	36,410



# PERFORMANCE MEASURES DASHBOARD DATA COLLECTION

**Fiscal Year = October 1st to September 30th**

EL METRO PERFORMANCE MEASURE	TARGET FY 22-23	MONTHLY <u>July</u>	FISCAL YEAR 22-23 TO DATE
FIXED ROUTE (BUSES) RIDERSHIP FY 22-23	<b>1,400,000</b>	<b>134,840</b>	<b>1,356,911</b>
FIXED ROUTE (BUSES) ON-TIME PERFORMANCE FY 22-23	<b>95%</b>	<b>95.00%</b>	<b>94.29%</b>
EL LIFT (VANS) RIDERSHIP FY 22-23	<b>31,000</b>	<b>2,273</b>	<b>23,411</b>
EL LIFT (VANS) ON-TIME PERFORMANCE FY 22-23	<b>90%</b>	<b>95.28%</b>	<b>94.62%</b>
<b>BUDGET</b>	<b>JUNE (Budget)</b>	<b>JUNE (Actual)</b>	<b>FY 22-23 YTD Actual</b>
<b>\$19,339,741</b>	<b>\$1,884,448</b>	<b>\$1,373,998</b>	<b>\$11,686,972</b>