



PERFORMANCE MEASURES DASHBOARD DATA COLLECTION

EL METRO SAFETY PERFORMANCE MEASURES 2023	TARGET CY 2023	Monthly June	CALENDAR YEAR TO DATE
TOTAL NUMBER OF FATALITIES FOR FIXED ROUTE (BUSES)	0	0	0
FIXED ROUTE (BUSES) FATALITY RATE PER 100,000 VEHICLE REVENUE MILES	0.00	0.00	0.00
TOTAL NUMBER OF INJURIES FOR FIXED ROUTE (BUSES)	1.4	0	0
FIXED ROUTE (BUSES) INJURY RATE PER 100,000 VEHICLE REVENUE MILES	0.08	0.00	0.00
TOTAL NUMBER OF SAFETY EVENTS FOR FIXED ROUTE (BUSES)	2.2	0	0
FIXED ROUTE (BUSES) SAFETY EVENT RATE PER 100,00 VEHICLE REVENUE MILES	0.13	0.00	0.00
FIXED ROUTE SYSTEM RELIABILITY (MILEAGE BETWEEN MAJOR MECHANICAL FAILURES)	112,790	138,118	58,033
TOTAL NUMBER OF FATALITIES FOR EL LIFT (VANS)	0	0	0
EL LIFT (VANS) FATALITY RATE PER 100,000 VEHICLE REVENUE MILES	0.00	0.00	0.00
TOTAL NUMBER OF INJURIES FOR EL LIFT (VANS)	0.2	0.0	0
EL LIFT (VANS) INJURY RATE PER 100,000 VEHICLE REVENUE MILES	0.02	0.00	0.00
TOTAL NUMBER OF SAFETY EVENTS FOR EL LIFT (VANS)	0.4	0	0
EL LIFT (VANS) SAFETY EVENT RATE PER 100,000 VEHICLE REVENUE MILES	0.04	0	0.00
EL LIFT (VANS) SYSTEM RELIABILITY (MILEAGE BETWEEN MECHANICAL FAILURES)	178,735	15,248	93,388



PERFORMANCE MEASURES DASHBOARD DATA COLLECTION

Fiscal Year = October 1st to September 30th

EL METRO PERFORMANCE MEASURE	TARGET FY 22-23	MONTHLY <u>June</u>	FISCAL YEAR 22-23 TO DATE
FIXED ROUTE (BUSES) RIDERSHIP FY 22-23	1,400,000	151,811	1,222,071
FIXED ROUTE (BUSES) ON-TIME PERFORMANCE FY 22-23	95%	93.71%	94.33%
EL LIFT (VANS) RIDERSHIP FY 22-23	31,000	2,166	21,320
EL LIFT (VANS) ON-TIME PERFORMANCE FY 22-23	90%	96.48%	94.53%
BUDGET	MAY (Budget)	MAY (Actual)	FY 22-23 YTD Actual
\$19,339,741	\$1,884,084	\$1,663,280	\$10,312,974