



PERFORMANCE MEASURES DASHBOARD DATA COLLECTION

| EL METRO SAFETY PERFORMANCE MEASURES 2024 | TARGET CY 2024 | Monthly November | CALENDAR YEAR TO DATE |
|--|----------------|------------------|-----------------------|
| TOTAL NUMBER OF FATALITIES FOR FIXED ROUTE (BUSES) | 0 | 0 | 0 |
| FIXED ROUTE (BUSES) FATALITY RATE PER 100,000 VEHICLE REVENUE MILES | 0.00 | 0.00 | 0.00 |
| TOTAL NUMBER OF INJURIES FOR FIXED ROUTE (BUSES) | 1.2 | 0 | 3 |
| FIXED ROUTE (BUSES) INJURY RATE PER 100,000 VEHICLE REVENUE MILES | 0.07 | 0.00 | 1.30 |
| TOTAL NUMBER OF SAFETY EVENTS FOR FIXED ROUTE (BUSES) | 2 | 0 | 1 |
| FIXED ROUTE (BUSES) SAFETY EVENT RATE PER 100,00 VEHICLE REVENUE MILES | 0.11 | 0.00 | 1.30 |
| FIXED ROUTE SYSTEM RELIABILITY (MILEAGE BETWEEN MAJOR MECHANICAL FAILURES) | 54,200 | 47,689 | 676,634 |
| TOTAL NUMBER OF FATALITIES FOR EL LIFT (VANS) | 0 | 0 | 0 |
| EL LIFT (VANS) FATALITY RATE PER 100,000 VEHICLE REVENUE MILES | 0.00 | 0.00 | 0.00 |
| TOTAL NUMBER OF INJURIES FOR EL LIFT (VANS) | 0.2 | 0.0 | 0 |
| EL LIFT (VANS) INJURY RATE PER 100,000 VEHICLE REVENUE MILES | 0.11 | 0.00 | 0.00 |
| TOTAL NUMBER OF SAFETY EVENTS FOR EL LIFT (VANS) | 0.4 | 0 | 0 |
| EL LIFT (VANS) SAFETY EVENT RATE PER 100,000 VEHICLE REVENUE MILES | 0.23 | 0 | 0.00 |
| EL LIFT (VANS) SYSTEM RELIABILITY (MILEAGE BETWEEN MECHANICAL FAILURES) | 36,658 | 20,731 | 206,084 |



PERFORMANCE MEASURES DASHBOARD DATA COLLECTION

Fiscal Year = October 1st to September 30th

| EL METRO PERFORMANCE MEASURE | TARGET FY 24-25 | MONTHLY <u>November</u> | FISCAL YEAR 24-25 TO DATE |
|--|--------------------------------|--------------------------------|--------------------------------|
| FIXED ROUTE (BUSES) RIDERSHIP FY 24-25 | 1,400,000 | 157,232 | 332,256 |
| FIXED ROUTE (BUSES) ON-TIME PERFORMANCE FY 24-25 | 95% | 94.17% | 94.66% |
| EL LIFT (VANS) RIDERSHIP FY 24-25 | 31,000 | 3,093 | 6,377 |
| EL LIFT (VANS) ON-TIME PERFORMANCE FY 24-25 | 90% | 93.09% | 93.90% |
| BUDGET | <u>OCT</u> (Budget) | <u>OCT</u> (Actual) | FY 24-25 YTD Actual |
| \$23,926,211 | \$1,993,831 | \$870,230 | \$870,230 |