



PERFORMANCE MEASURES DASHBOARD DATA COLLECTION

EL METRO SAFETY PERFORMANCE MEASURES 2024	TARGET CY 2024	Monthly Feb	CALENDAR YEAR TO DATE
TOTAL NUMBER OF FATALITIES FOR FIXED ROUTE (BUSES)	0	0	0
FIXED ROUTE (BUSES) FATALITY RATE PER 100,000 VEHICLE REVENUE MILES	0.00	0.00	0.00
TOTAL NUMBER OF INJURIES FOR FIXED ROUTE (BUSES)	1.2	0	0
FIXED ROUTE (BUSES) INJURY RATE PER 100,000 VEHICLE REVENUE MILES	0.07	0.00	0.00
TOTAL NUMBER OF SAFETY EVENTS FOR FIXED ROUTE (BUSES)	2	0	0
FIXED ROUTE (BUSES) SAFETY EVENT RATE PER 100,00 VEHICLE REVENUE MILES	0.11	0.00	0.00
FIXED ROUTE SYSTEM RELIABILITY (MILEAGE BETWEEN MAJOR MECHANICAL FAILURES)	114,305	71,330	92,206
TOTAL NUMBER OF FATALITIES FOR EL LIFT (VANS)	0	0	0
EL LIFT (VANS) FATALITY RATE PER 100,000 VEHICLE REVENUE MILES	0.00	0.00	0.00
TOTAL NUMBER OF INJURIES FOR EL LIFT (VANS)	0.2	0.0	0
EL LIFT (VANS) INJURY RATE PER 100,000 VEHICLE REVENUE MILES	0.02	0.00	0.00
TOTAL NUMBER OF SAFETY EVENTS FOR EL LIFT (VANS)	0.9	0	0
EL LIFT (VANS) SAFETY EVENT RATE PER 100,000 VEHICLE REVENUE MILES	0.23	0	0.00
EL LIFT (VANS) SYSTEM RELIABILITY (MILEAGE BETWEEN MECHANICAL FAILURES)	29,993	19,442	12,542



PERFORMANCE MEASURES DASHBOARD DATA COLLECTION

Fiscal Year = October 1st to September 30th

EL METRO PERFORMANCE MEASURE	TARGET FY 23-24	MONTHLY <u>Feb</u>	FISCAL YEAR 23-24 TO DATE
FIXED ROUTE (BUSES) RIDERSHIP FY 23-24	1,400,000	153,299	757,955
FIXED ROUTE (BUSES) ON-TIME PERFORMANCE FY 23-24	95%	95%	95%
EL LIFT (VANS) RIDERSHIP FY 23-24	31,000	2,844	16,955
EL LIFT (VANS) ON-TIME PERFORMANCE FY 23-24	90%	95.39%	94.71%
BUDGET	JAN (Budget)	JAN (Actual)	FY 23-24 YTD Actual
\$20,984,265	\$1,748,484	\$1,609,146	\$3,971,850