



PERFORMANCE MEASURES DASHBOARD DATA COLLECTION

EL METRO SAFETY PERFORMANCE MEASURES 2024	TARGET CY 2024	Monthly Jan	CALENDAR YEAR TO DATE
TOTAL NUMBER OF FATALITIES FOR FIXED ROUTE (BUSES)	0	0	0
FIXED ROUTE (BUSES) FATALITY RATE PER 100,000 VEHICLE REVENUE MILES	0.00	0.00	0.00
TOTAL NUMBER OF INJURIES FOR FIXED ROUTE (BUSES)	1.2	0	0
FIXED ROUTE (BUSES) INJURY RATE PER 100,000 VEHICLE REVENUE MILES	0.07	0.00	0.00
TOTAL NUMBER OF SAFETY EVENTS FOR FIXED ROUTE (BUSES)	2	0	0
FIXED ROUTE (BUSES) SAFETY EVENT RATE PER 100,00 VEHICLE REVENUE MILES	0.11	0.00	0.00
FIXED ROUTE SYSTEM RELIABILITY (MILEAGE BETWEEN MAJOR MECHANICAL FAILURES)	114,305	133,959	133,959
TOTAL NUMBER OF FATALITIES FOR EL LIFT (VANS)	0	0	0
EL LIFT (VANS) FATALITY RATE PER 100,000 VEHICLE REVENUE MILES	0.00	0.00	0.00
TOTAL NUMBER OF INJURIES FOR EL LIFT (VANS)	0.2	0.0	0
EL LIFT (VANS) INJURY RATE PER 100,000 VEHICLE REVENUE MILES	0.09	0.00	0.00
TOTAL NUMBER OF SAFETY EVENTS FOR EL LIFT (VANS)	0.4	0	0
EL LIFT (VANS) SAFETY EVENT RATE PER 100,000 VEHICLE REVENUE MILES	0.23	0	0.00
EL LIFT (VANS) SYSTEM RELIABILITY (MILEAGE BETWEEN MECHANICAL FAILURES)	29,993	18,184	18,184



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Fiscal Year = October 1st to September 30th

EL METRO PERFORMANCE MEASURE	TARGET FY 2024	MONTHLY <u>Jan</u>	FISCAL YEAR 2024 TO DATE
FIXED ROUTE (BUSES) RIDERSHIP FY 2024	1,400,000	138,740	604,656
FIXED ROUTE (BUSES) ON-TIME PERFORMANCE FY 2024	95%	95%	94%
EL LIFT (VANS) RIDERSHIP FY 2024	31,000	2,844	13,911
EL LIFT (VANS) ON-TIME PERFORMANCE FY 2024	90%	95.39%	94.71%
BUDGET	DEC (Budget)	DEC (Actual)	FY 23-24 YTD Actual
\$20,984,265	\$1,749,003	\$1,931,760	\$3,802,704