



PERFORMANCE MEASURES DASHBOARD DATA COLLECTION

EL METRO SAFETY PERFORMANCE MEASURES 2024	TARGET CY 2024	Monthly Sept	CALENDAR YEAR TO DATE
TOTAL NUMBER OF FATALITIES FOR FIXED ROUTE (BUSES)	0	0	0
FIXED ROUTE (BUSES) FATALITY RATE PER 100,000 VEHICLE REVENUE MILES	0.00	0.00	0.00
TOTAL NUMBER OF INJURIES FOR FIXED ROUTE (BUSES)	1.2	0	2
FIXED ROUTE (BUSES) INJURY RATE PER 100,000 VEHICLE REVENUE MILES	0.07	0.00	1.40
TOTAL NUMBER OF SAFETY EVENTS FOR FIXED ROUTE (BUSES)	2	1	1
FIXED ROUTE (BUSES) SAFETY EVENT RATE PER 100,00 VEHICLE REVENUE MILES	0.11	0.60	0.60
FIXED ROUTE SYSTEM RELIABILITY (MILEAGE BETWEEN MAJOR MECHANICAL FAILURES)	54,200	15,445	595,968
TOTAL NUMBER OF FATALITIES FOR EL LIFT (VANS)	0	0	0
EL LIFT (VANS) FATALITY RATE PER 100,000 VEHICLE REVENUE MILES	0.00	0.00	0.00
TOTAL NUMBER OF INJURIES FOR EL LIFT (VANS)	0.2	0.0	0
EL LIFT (VANS) INJURY RATE PER 100,000 VEHICLE REVENUE MILES	0.11	0.00	0.00
TOTAL NUMBER OF SAFETY EVENTS FOR EL LIFT (VANS)	0.4	0	0
EL LIFT (VANS) SAFETY EVENT RATE PER 100,000 VEHICLE REVENUE MILES	0.23	0	0.00
EL LIFT (VANS) SYSTEM RELIABILITY (MILEAGE BETWEEN MECHANICAL FAILURES)	36,658	63,187	163,142



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Fiscal Year = October 1st to September 30th

EL METRO PERFORMANCE MEASURE	TARGET FY 23-24	MONTHLY <u>September</u>	FISCAL YEAR 23-24 TO DATE
FIXED ROUTE (BUSES) RIDERSHIP FY 23-24	1,400,000	157,523	1,826,874
FIXED ROUTE (BUSES) ON-TIME PERFORMANCE FY 23-24	95%	94.34%	94.76%
EL LIFT (VANS) RIDERSHIP FY 23-24	31,000	3,103	33,777
EL LIFT (VANS) ON-TIME PERFORMANCE FY 23-24	90%	94.24%	95.41%
BUDGET	<u>AUG</u> (Budget)	<u>AUG</u> (Actual)	FY 23-24 YTD Actual
\$20,984,265	\$1,748,485	\$1,457,858	\$15,659,304